

SNAPSHOT of HOME Program Performance--As of 12/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Boise

State: ID

PJ's Total HOME Allocation Received: \$11,472,627

PJ's Size Grouping*: C

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
				PJs in State:	1		
Program Progress:							
% of Funds Committed	86.76 %	86.76 %	1	90.66 %	22	21	
% of Funds Disbursed	83.89 %	83.89 %	1	81.06 %	53	55	
Leveraging Ratio for Rental Activities	4.4	4.4	1	4.62	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	100.00 %	1	81.27 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	44.13 %	44.13 %	1	68.23 %	15	15	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	87.50 %	87.50 %	1	79.86 %	57	63	
% of 0-30% AMI Renters to All Renters***	40.00 %	40.00 %	1	44.82 %	40	40	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	100.00 %	1	94.65 %	100	100	
Overall Ranking:			In State:	1 / 1	Nationally:	53 51	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$30,967	\$30,967		\$25,419	80 Units	20.00 %	
Homebuyer Unit	\$31,825	\$31,825		\$14,530	259 Units	64.80 %	
Homeowner-Rehab Unit	\$32,566	\$32,566		\$20,251	22 Units	5.50 %	
TBRA Unit	\$2,844	\$2,844		\$3,156	39 Units	9.80 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (201 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Boise ID

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$48,807	\$90,779	\$32,566
State:*	\$84,049	\$97,353	\$16,056
National:**	\$89,640	\$72,481	\$22,984

CHDO Operating Expenses:
(% of allocation)

PJ: 1.7 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.87

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	85.0	95.4	90.9	84.6
Black/African American:	3.8	1.9	0.0	0.0
Asian:	0.0	0.4	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	1.3	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	1.3	0.0	0.0	0.0
Asian/Pacific Islander:	1.3	0.4	0.0	0.0

ETHNICITY:

Hispanic	7.5	1.9	9.1	15.4
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HOUSEHOLD SIZE:

1 Person:	35.0	28.6	40.9	76.9
2 Persons:	32.5	17.8	13.6	17.9
3 Persons:	13.8	22.8	22.7	2.6
4 Persons:	8.8	19.7	13.6	2.6
5 Persons:	2.5	6.9	0.0	0.0
6 Persons:	3.8	3.5	0.0	0.0
7 Persons:	2.5	0.0	4.5	0.0
8 or more Persons:	1.3	0.8	4.5	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	31.3	27.4	40.9	74.4
Elderly:	13.8	3.9	18.2	2.6
Related/Single Parent:	31.3	20.5	13.6	7.7
Related/Two Parent:	15.0	46.3	27.3	12.8
Other:	8.8	1.9	0.0	2.6

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	16.3	0.0 [#]
HOME TBRA:	1.3	
Other:	7.5	
No Assistance:	75.0	

of Section 504 Compliant Units / Completed Units Since 2001 6

* The State average includes all local and the State PJs within that state

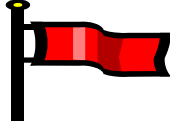
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Boise State: ID Group Rank: 53
(Percentile)
State Rank: 1 / 1 PJs Overall Rank: 51
(Percentile)
Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.60%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.54%	44.13	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	87.5	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.20%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.500	2.21	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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